



SASI WS1-09

COST OF SMS

5 March 2009

Neptune

EUROCONTROL

BRUSSELS

Agenda

09.30 – 10.00 Registration

10.00 – 10.15 Welcome A. F. SEYCHELL EUROCONTROL SASI Coordinator

J. BEAUFAYS Project Leader Cost of SMS Model

10.15 – 11.15 Introduction

Why are cost estimates of Safety Management System becoming more important in the future?

11.15 – 11.30 Tea Break

11.30 – 12:30 Description of the proposed Cost-Model of SMS

A cost-model for the development, implementation, maintenance and day-to-day operations of a Safety Management System has been developed. This model will be described in details to highlight what information is required to estimate the cost of SMS. Participants will be able to use the associated tool.

12.30 – 13.30 Lunch Break

13.30 – 14.30 Initial results of cost-model validation

A complete estimate of the costs of SMS has been performed by one ANSPs. The results of this validation exercises will be presented.

14.30 – 14.45 Tea Break

14.45 – 15.45 Discussion on further enhancements of the approach

We are in an initial phase of this project. The purpose of the discussion is to provide recommendations for the follow-up of the project.

15.45 – 16.00 Closing

End of Day